

Student Based Budgeting - Budget Allocations

School Name: Francis Scott Key Elementary	School Code: FKEYE	School Year: 2024
Cost Center: 00617	Principal: Mboma, Raeshauna Danielle	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	383	\$1,489,104
Performance	0.280	\$3,888	230	\$251,160
ESOL	0.480	\$3,888	93	\$174,906
Kindergarten	0.140	\$3,888	62	\$33,748
Grade 1 - 3	0.080	\$3,888	189	\$61,726
			Total SBB Dollars	\$2,010,644
			PP SBB Dollars	\$5,250

Locked Resources

Title I*	\$582,000
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,902	\$5,250	348	7.1

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	62	64	62	63	51	81	0	0	0	0	0	0	0	Projected	383
2023	33	58	65	65	51	81	67	0	0	0	0	0	0	0	Actual	387
2022	34	47	66	54	84	64	57								Actual	372
2021	26	66	62	80	72	63	76	0	0	0	0	0	0	0	Actual	419
2020	34	66	80	78	66	79	87	0	0	0	0	0	0	0	Actual	456