

Student Based Budgeting - Budget Allocations

School Name: Edward M. Felegy Elementary	School Code: EDFEL	School Year: 2024
Cost Center: 01604	Principal: Liburd, Trevor Alphonso	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	561	\$2,181,168
Performance	0.280	\$3,888	446	\$487,032
ESOL	0.430	\$3,888	393	\$650,310
Kindergarten	0.140	\$3,888	98	\$53,343
Grade 1 - 3	0.080	\$3,888	279	\$91,119
			Total SBB Dollars	\$3,462,972
			PP SBB Dollars	\$6,173

Locked Resources

Title I*	\$777,400
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,439	\$6,173	734	13.5

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	98	96	103	80	88	96	0	0	0	0	0	0	0	Projected	561
2023	59	115	125	98	106	105	118	0	0	0	0	0	0	0	Actual	667
2022	53	108	89	105	99	119	114								Actual	634
2021	42	93	117	109	135	112	130	0	0	0	0	0	0	0	Actual	696
2020	55	122	119	137	108	131	135	0	0	0	0	0	0	0	Actual	752