

Student Based Budgeting - Budget Allocations

School Name: DuVal High	School Code: DUVAL	School Year: 2024
Cost Center: 01409	Principal: Smith, Pamela Yvette	
School Type: High School	Instructional Director: Briscoe, Janice Kay	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2484	\$9,657,792
Performance	0.530	\$3,888	955	\$1,982,580
ESOL	0.410	\$3,888	427	\$684,661
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$12,325,033
			PP SBB Dollars	\$4,962

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
Aerospace**	\$113,686

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,632	\$4,962	330	7.12

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	741	754	583	406	Projected	2,484
2023	0	0	0	0	0	0	0	0	0	0	850	699	485	469	Actual	2,503
2022											880	456	529	389	Actual	2,254
2021	0	0	0	0	0	0	0	0	0	0	684	629	461	432	Actual	2,206
2020	0	0	0	0	0	0	0	0	0	0	768	486	456	413	Actual	2,123