

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Dodge Park Elementary	<b>School Code:</b> DODGE	<b>School Year:</b> 2024
<b>Cost Center:</b> 01310	<b>Principal:</b> Moise, Josette Helena	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	473	\$1,839,024
Performance	0.280	\$3,888	347	\$378,924
ESOL	0.470	\$3,888	194	\$356,290
Kindergarten	0.140	\$3,888	76	\$41,368
Grade 1 - 3	0.080	\$3,888	196	\$64,012
			Total SBB Dollars	\$2,679,618
			PP SBB Dollars	\$5,665

### Locked Resources

Title I*	\$539,500
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,071	\$5,665	594	11.71

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	76	63	73	60	64	62	75	0	0	0	0	0	0	Projected	473
2023	39	68	74	63	69	65	79	65	0	0	0	0	0	0	Actual	483
2022	34	74	59	72	64	78	66	62							Actual	475
2021	40	66	71	68	89	72	63	82	0	0	0	0	0	0	Actual	511
2020	37	77	79	92	79	69	83	81	0	0	0	0	0	0	Actual	560