

Student Based Budgeting - Budget Allocations

School Name: Crossland High	School Code: CROSS	School Year: 2024
Cost Center: 01217	Principal: Gilchrist, Michael E	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1161	\$4,708,968
Performance	0.530	\$3,888	504	\$1,046,304
ESOL	0.690	\$3,888	186	\$500,330
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,255,602
			PP SBB Dollars	\$5,388

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,305	\$6,068	763	14.38

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	476	320	197	168	Projected	1,161
2023	0	0	0	0	0	0	0	0	0	0	446	256	182	198	Actual	1,082
2022											413	207	198	186	Actual	1,004
2021	0	0	0	0	0	0	0	0	0	0	299	237	201	220	Actual	957
2020	0	0	0	0	0	0	0	0	0	0	310	233	223	209	Actual	975