

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Columbia Park Elementary	<b>School Code:</b> COLUM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01302	<b>Principal:</b> Tyler-Skinner, Michelle Nicole	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	363	\$1,411,344
Performance	0.280	\$3,888	279	\$304,668
ESOL	0.370	\$3,888	160	\$231,239
Kindergarten	0.140	\$3,888	69	\$37,558
Grade 1 - 3	0.080	\$3,888	174	\$56,827
			Total SBB Dollars	\$2,041,636
			PP SBB Dollars	\$5,624

### Locked Resources

Title I*	\$509,600
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,960	\$5,624	664	13.39

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	69	54	71	49	62	58	0	0	0	0	0	0	0	Projected	363
2023	38	54	78	49	64	59	91	65	0	0	0	0	0	0	Actual	460
2022	34	81	55	67	66	87	75	60							Actual	491
2021	36	54	68	71	87	74	60	73	0	0	0	0	0	0	Actual	487
2020	37	66	82	79	78	61	79	64	0	0	0	0	0	0	Actual	509