

Student Based Budgeting - Budget Allocations

School Name: Cherokee Lane Elementary	School Code: CHERO	School Year: 2024
Cost Center: 02121	Principal: Galbraith, Brian	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	788	\$3,063,744
Performance	0.280	\$3,888	670	\$731,640
ESOL	0.430	\$3,888	547	\$921,691
Kindergarten	0.140	\$3,888	146	\$79,471
Grade 1 - 3	0.080	\$3,888	422	\$137,822
			Total SBB Dollars	\$4,934,368
			PP SBB Dollars	\$6,262

Locked Resources

Title I*	\$626,600
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,482	\$6,262	780	14.23

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	146	138	149	135	121	99	0	0	0	0	0	0	0	Projected	788
2023	33	88	93	87	86	71	82	79	0	0	0	0	0	0	Actual	586
2022		76	84	77	68	81	72	83							Actual	541
2021	0	77	89	74	80	87	78	73	0	0	0	0	0	0	Actual	558
2020	0	94	82	92	85	88	72	67	0	0	0	0	0	0	Actual	580