Student Based Budgeting - Budget Allocations

School Name: Cesar Chavez Dual Spanish Immersion	**School Code**: CESAR	**School Year**: 2024

Cost Center: 01713	**Principal**: Harris, Tyrone
School Type: Elementary School	**Instructional Director**: Evans, Darryl Carlos

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	$3,888	360	$1,399,680
Performance	0.280	$3,888	212	$231,504
ESOL	0.360	$3,888	146	$203,724
Kindergarten	0.140	$3,888	84	$45,723
Grade 1 - 3	0.080	$3,888	182	$59,440
			Total SBB Dollars	$1,940,071
			PP SBB Dollars	$5,389

Locked Resources

Title I*	$0
Locked Operating Supplies - Special Ed	$210
Locked Operating Supplies - Others	$1,050
Spanish Immersion**	$11,179

* Title I budget is separate from SBB and should be budgeted on Title I page.
** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB $	PP 2024 SBB $	PP Difference 2023 & 2024	% Change
$4,948	$5,389	441	8.91

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	84	69	61	52	48	46	0	0	0	0	0	0	0	Projected	360
2023	0	76	70	59	51	51	48	0	0	0	0	0	0	0	Actual	355
2022		80	68	62	55	52	43								Actual	360
2021	0	74	76	65	61	50	45	0	0	0	0	0	0	0	Actual	371
2020	0	79	71	62	50	48	44	0	0	0	0	0	0	0	Actual	354