

Student Based Budgeting - Budget Allocations

School Name: Central High	School Code: CENTR	School Year: 2024
Cost Center: 01810	Principal: Savoy, Sheree Nicole	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	882	\$3,429,216
Performance	0.530	\$3,888	308	\$639,408
ESOL	0.550	\$3,888	286	\$615,993
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,684,617
			PP SBB Dollars	\$5,311

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
French Immersion**	\$909

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,556	\$5,311	-245	-4.41

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	280	274	195	133	Projected	882
2023	0	0	0	0	0	0	0	0	0	0	327	274	134	142	Actual	877
2022											300	179	108	163	Actual	750
2021	0	0	0	0	0	0	0	0	0	0	277	222	150	128	Actual	777
2020	0	0	0	0	0	0	0	0	0	0	297	183	138	180	Actual	798