

Student Based Budgeting - Budget Allocations

School Name: Carole Highlands Elementary	School Code: CHIGH	School Year: 2024
Cost Center: 01711	Principal: Ray, Jevivvien Lashun	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	481	\$1,870,128
Performance	0.280	\$3,888	386	\$421,512
ESOL	0.450	\$3,888	392	\$688,149
Kindergarten	0.140	\$3,888	75	\$40,824
Grade 1 - 3	0.080	\$3,888	246	\$80,342
			Total SBB Dollars	\$3,100,955
			PP SBB Dollars	\$6,447

Locked Resources

Title I*	\$494,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,780	\$6,447	667	11.54

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	75	66	103	77	79	81	0	0	0	0	0	0	0	Projected	481
2023	42	62	80	61	71	61	52	55	0	0	0	0	0	0	Actual	442
2022	22	66	48	67	66	48	53	70							Actual	418
2021	17	56	80	71	57	59	75	47	0	0	0	0	0	0	Actual	445
2020	38	84	78	66	57	73	49	70	0	0	0	0	0	0	Actual	477