

Student Based Budgeting - Budget Allocations

School Name: Bradbury Heights Elementary	School Code: BRADH	School Year: 2024
Cost Center: 00606	Principal: Walker-Crayton, Lynnette R.	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	336	\$1,306,368
Performance	0.280	\$3,888	274	\$299,208
ESOL	0.610	\$3,888	70	\$164,792
Kindergarten	0.140	\$3,888	63	\$34,292
Grade 1 - 3	0.080	\$3,888	167	\$54,541
			Total SBB Dollars	\$1,859,201
			PP SBB Dollars	\$5,533

Locked Resources

Title I*	\$666,000
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,809	\$5,533	724	15.06

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	63	69	57	41	61	45	0	0	0	0	0	0	0	Projected	336
2023	30	60	67	43	65	48	59	72	0	0	0	0	0	0	Actual	414
2022	26	50	57	69	54	57	72	51							Actual	410
2021	23	59	74	61	65	81	54	61	0	0	0	0	0	0	Actual	455
2020	39	72	69	70	79	57	58	52	0	0	0	0	0	0	Actual	457