

Student Based Budgeting - Budget Allocations

School Name: Bowie High	School Code: BOWIE	School Year: 2024
Cost Center: 01423	Principal: Kautzer, Joseph A	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2643	\$10,275,984
Performance	0.530	\$3,888	340	\$705,840
ESOL	0.460	\$3,888	150	\$272,907
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$11,254,731
			PP SBB Dollars	\$4,258

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,520
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,157	\$4,258	101	2.43

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	764	724	564	591	Projected	2,643
2023	0	0	0	0	0	0	0	0	0	0	718	616	521	605	Actual	2,460
2022											702	574	538	565	Actual	2,379
2021	0	0	0	0	0	0	0	0	0	0	609	597	580	620	Actual	2,406
2020	0	0	0	0	0	0	0	0	0	0	593	610	646	579	Actual	2,428