

Student Based Budgeting - Budget Allocations

School Name: Bond Mill Elementary	School Code: BONDM	School Year: 2024
Cost Center: 01011	Principal: Golladay, Ursula Adrianna	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	469	\$1,823,472
Performance	0.280	\$3,888	249	\$271,908
ESOL	0.470	\$3,888	98	\$178,502
Kindergarten	0.140	\$3,888	81	\$44,090
Grade 1 - 3	0.080	\$3,888	228	\$74,463
			Total SBB Dollars	\$2,392,435
			PP SBB Dollars	\$5,101

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,644	\$5,101	457	9.84

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	81	68	85	75	84	76	0	0	0	0	0	0	0	Projected	469
2023	0	66	90	72	82	75	96	0	0	0	0	0	0	0	Actual	481
2022		79	76	72	74	97	79								Actual	477
2021	0	76	78	75	92	77	90	0	0	0	0	0	0	0	Actual	488
2020	0	80	78	93	79	92	85	0	0	0	0	0	0	0	Actual	507