

Student Based Budgeting - Budget Allocations

School Name: Berwyn Heights Elementary	School Code: BERWY	School Year: 2024
Cost Center: 02109	Principal: Alerich, Amanda Jean	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	503	\$1,955,664
Performance	0.280	\$3,888	311	\$339,612
ESOL	0.400	\$3,888	229	\$355,037
Kindergarten	0.140	\$3,888	74	\$40,280
Grade 1 - 3	0.080	\$3,888	236	\$77,076
			Total SBB Dollars	\$2,767,669
			PP SBB Dollars	\$5,502

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,092	\$5,502	410	8.05

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	74	91	64	81	61	66	66	0	0	0	0	0	0	Projected	503
2023	0	86	59	78	61	64	72	60	0	0	0	0	0	0	Actual	480
2022		49	67	58	62	68	64	68							Actual	436
2021	0	67	54	62	70	64	64	66	0	0	0	0	0	0	Actual	447
2020	0	58	67	68	68	63	77	72	0	0	0	0	0	0	Actual	473