

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Benjamin Foulois Creative and Performing Arts K-8 : 2024	<b>School Code:</b> BFOUE	<b>School Year</b>
<b>Cost Center:</b> 00638	<b>Principal:</b> Hogue, Keshia Renee	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> K. Fossett	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	529	\$2,056,752
Performance	0.410	\$3,888	114	\$180,348
ESOL	0.000	\$3,888	4	\$0
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	153	\$49,969
			Total SBB Dollars	\$2,314,285
			PP SBB Dollars	\$4,375

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$7,099

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,299	\$4,375	76	1.77

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	50	54	48	51	53	53	67	77	76	0	0	0	0	Projected	529
2023	0	50	47	50	53	52	51	72	81	74	0	0	0	0	Actual	530
2022		43	49	49	51	49	53	74	81	81					Actual	530
2021	0	45	50	51	51	52	52	75	85	79	0	0	0	0	Actual	540
2020	0	46	47	52	52	52	51	75	84	79	0	0	0	0	Actual	538