

Student Based Budgeting - Budget Allocations

School Name: Beltsville Academy	School Code: BELTS	School Year: 2024
Cost Center: 00104	Principal: Lowe, Leslie Anne	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	992	\$3,856,896
Performance	0.410	\$3,888	510	\$806,820
ESOL	0.410	\$3,888	446	\$702,985
Kindergarten	0.140	\$3,888	110	\$59,875
Grade 1 - 3	0.080	\$3,888	322	\$105,163
			Total SBB Dollars	\$5,531,739
			PP SBB Dollars	\$5,576

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,680
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,379	\$5,576	197	3.66

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	110	98	115	109	124	100	108	107	121	0	0	0	0	Projected	992
2023	20	97	124	117	135	106	127	120	131	125	0	0	0	0	Actual	1,082
2022	37	125	114	133	106	136	119	127	122	113					Actual	1,095
2021	33	98	127	103	140	125	132	131	121	133	0	0	0	0	Actual	1,110
2020	40	116	109	137	124	122	142	116	135	121	0	0	0	0	Actual	1,122