

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Barnaby Manor Elementary	<b>School Code:</b> BARNM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01219	<b>Principal:</b> Conwell, Ashley	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Hardy, Sheena	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	399	\$1,551,312
Performance	0.280	\$3,888	271	\$295,932
ESOL	0.430	\$3,888	148	\$248,456
Kindergarten	0.140	\$3,888	74	\$40,280
Grade 1 - 3	0.080	\$3,888	199	\$64,992
			Total SBB Dollars	\$2,200,972
			PP SBB Dollars	\$5,516

### Locked Resources

Title I*	\$338,800
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,961	\$5,516	555	11.19

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	74	74	69	56	64	62	0	0	0	0	0	0	0	Projected	399
2023	32	76	70	60	64	67	73	0	0	0	0	0	0	0	Actual	410
2022	47	72	59	71	77	78	73								Actual	430
2021	28	58	77	75	75	77	69	0	0	0	0	0	0	0	Actual	431
2020	46	77	76	85	79	76	62	0	0	0	0	0	0	0	Actual	455